

**PLIEGO 447: GOBIERNO REGIONAL DE HUANCVELICA
EJERCICIO FISCAL 2021 - ENERO FEBRERO
EJECUCION PRESUPUESTAL A NIVEL DE PLIEGO POR UNIDADES EJECUTORAS**

EJERCICIO FISCAL 2020 AL IV+A53:D68 TRIMESTRE	PIA	PIM	EJECUCION
001-799: REGION HUANCVELICA-SEDE CENTRAL	277,684,977	339,546,585	16,206,525
002-1048: REGION HUANCVELICA-GERENCIA SUB REGIONAL TAYACAJA	9,036,150	9,665,270	934,800
005-1300: REGION HUANCVELICA- GERENCIA SUB REGIONAL CHURCAMP	15,166,390	17,239,651	3,562,650
006-1301: REGION HUANCVELICA- GERENCIA SUB REGIONAL CASTROVIRREYNA	14,232,291	15,785,453	3,121,493
007-1302: REGION HUANCVELICA- GERENCIA SUB REGIONAL HUAYTARA	16,003,818	17,527,041	4,207,696
008-1303: REGION HUANCVELICA- GERENCIA SUB REGIONAL ACOBAMBA	7,955,468	8,934,806	218,101
009-1304: REGION HUANCVELICA- GERENCIA SUB REGIONAL ANGARAES	4,472,636	5,933,797	1,682,100
010-1305: REGION HUANCVELICA- LUCHA CONTRA LA POBREZA	2,969,578	3,132,919	762,120
100-800: REGION HUANCVELICA-AGRICULTURA	6,020,217	6,642,910	1,925,142
200-801: REGION HUANCVELICA-TRANSPORTES	9,507,664	11,729,433	1,531,783
300-802: REGION HUANCVELICA-EDUCACION	28,833,514	28,876,375	6,514,388
307-1385: GOB. REG. HUANCVELICA - EDUCACION UGEL ANGARAES	53,228,177	53,346,046	14,247,412
308-1637: GOB. REG. HUANCVELICA - UGEL SURCUBAMBA	24,588,879	24,803,958	7,287,639
309-1638: GOB. REG. HUANCVELICA - UGEL ACOBAMBA	48,095,012	48,379,211	11,229,658
310-1639: GOB. REG. HUANCVELICA - UGEL HUANCVELICA	126,041,276	126,662,388	32,571,718
311-1640: GOB. REG. HUANCVELICA - UGEL HUAYTARA	33,786,645	33,898,347	8,162,800
312-1641: GOB. REG. HUANCVELICA - UGEL TAYACAJA	97,805,052	98,186,216	23,391,339
313-1642: GOB. REG. HUANCVELICA - UGEL CASTROVIRREYNA	29,546,655	29,609,186	8,217,803
314-1643: GOB. REG. HUANCVELICA - UGEL CHURCAMP	45,058,394	45,268,677	11,917,349
400-803: REGION HUANCVELICA-SALUD	17,418,990	33,440,610	3,835,183
401-1000: GOB. REG. HUANCVELICA-HOSPITAL DEPARTAMENTAL DE HUANCVELICA	37,741,777	46,538,515	10,657,185
402-1627: GOB. REG. HUANCVELICA - HOSPITAL DE PAMPAS DE TAYACAJA	15,065,470	16,149,090	3,641,614
403-1645: GOB. REG. HUANCVELICA - RED DE SALUD TAYACAJA	30,760,806	33,102,822	6,451,897
404-1646: GOB. REG. HUANCVELICA - RED DE SALUD ACOBAMBA	18,536,156	20,241,032	5,512,879
405-1647: GOB. REG. HUANCVELICA - RED DE SALUD ANGARAES	14,824,404	16,584,636	5,399,944
406-1648: GOB. REG. HUANCVELICA - RED DE SALUD HUANCVELICA	37,877,167	42,358,513	9,949,579
Total general	1,022,257,563	1,133,583,487	203,140,797

Fuente: Subgerencia de Gestión Presupuestaria y Tributación